

Annual Procurement Plan (APP) CONSOLIDATED 2018

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY Lupon School of Fisheries

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
N/A	Common Office Supplies and Materials		SHOPPING	N/A	N/A	N/A	N/A	GAA	1,293,760.39	1,293,760.39		Common Office Supplies and Materials for the LSF Admin and Offices , for trainings of 24 Qualifications at Main Campusl Offices and 28 Qualifications at Annex Mati
N/A	Food Supplies, Venue Rental, Hotel and Accommodation		SMALL VALUE	N/A	N/A	N/A	N/A	GAA	0	0		
N/A	Security Services		SMALL VALUE	N/A	N/A	N/A	N/A	GAA	250,000	250,000		Personnel compliments for safety of personnel, safegfuard and protection of government property.
N/A	Janitorial Services		SMALL VALUE	N/A	N/A	N/A	N/A	GAA	0	0		
N/A	Equipment Repairs and		SMALL VALUE	N/A	N/A	N/A	N/A	GAA	0	0		
N/A	Building Repairs and Maintenance		SMALL VALUE	N/A	N/A	N/A	N/A	GAA	300,000	300,000		Labor and materials for the repair and rehabilitation of building.
TOTAL									1,843,760.39	1,843,760.39		

DEFINITION

1.PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of major pupose for which a government agency is established, for the basic maintenance of the agency's administrative operations for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2.PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite frame and wich are intended to result in some pre-determined measres of goods and services.

3.Pmo/End User- Unit as proponent of program or projec

4.Mode of Procurement- Competitive Bidding and Alternative Methods including: selective building, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Program and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

5. Schedule for Each Procurement Activity- Major procurement activities (advertising (advertising/posting; submission and receipt ?Opens of bids; award of contract; contract signing).

6. Source of Funds- Whether GoP, Foreign Assisted or Special Purpose Fund

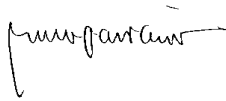
7. Estimated Budget- Agency approved estimate of project program costs

8. Remarks- brief description of program of project

Breakdown into moe and co for tracking purpose; aligned with the budget documents


Any remark that will GPPB track programs and projects

Prepared by:



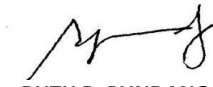
NIMFA M. LIM
AO I / Supply Officer

Certified Funds Available/
Certified Appropriate Funds Available:



MAE ANN M. GUES
Accountant I

Approved by:



RUTH R. PUNDANG
Vocational School Administrator III