

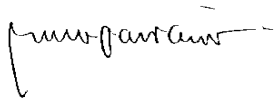
Annual Procurement Plan (APP) 2019

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY Lupon School of Fisheries

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Office Supplies and Materials	LSF	SHOPPING	N/A	N/A	N/A	N/A	GoP	1,003,211.75	1,003,211.75	N/A	Common Office Supplies and Materials for the LSF Admin and Offices , for trainings of 23 Qualifications at Main Campus Offices and 6 Qualifications at Annex Mati
N/A	Food Supplies, Venue Rental, Hotel and Accommodation		SMALL VALUE	N/A	N/A	N/A	N/A	GoP	0	0	N/A	
5021203000	Security Services	LSF	SMALL VALUE	N/A	N/A	N/A	N/A	GoP	576,000	576,000	N/A	Personnel compliments for safety of personnel, safeguard and protection of government property.
N/A	Janitorial Services		SMALL VALUE	N/A	N/A	N/A	N/A	GoP	0	0	N/A	
N/A	Vehicles and Office Equipment Repairs and Maintenance		SMALL VALUE	N/A	N/A	N/A	N/A	GoP	0	0	N/A	
5021304000	Building Repairs and Maintenance	LSF	SMALL VALUE	N/A	N/A	N/A	N/A	GoP	330,000	330,000	N/A	Labor and materials for the repair and rehabilitation of building.
TOTAL									1,909,211.75	1,909,211.75		

and projects

Prepared by:



NIMFA M. LIM
AO I / Supply Officer

Certified Funds Available/
Certified Appropriate Funds Available:



MAE ANN M. GUDES
Accountant I

Approved by:



RUTH R. PUNDANG
Vocational School Administrator III