

FY 2014 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Lupon School of Fisheries
 Organization Code (UACS) : 160091600052

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative)				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A					20,593	5,141	5,141	5,141	5,170	20,593	0	0	0	0	0
I. Budget Year / Appropriations					19,558	4,883	4,883	4,883	4,909	19,558	0	0	0	0	0
Operations	300000000				19,558	4,883	4,883	4,883	4,909	19,558	0	0	0	0	0
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	302000000				19,558	4,883	4,883	4,883	4,909	19,558	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	302010000				19,558	4,883	4,883	4,883	4,909	19,558	0	0	0	0	0
Operation of Technical-Vocational Schools	302010003				19,558	4,883	4,883	4,883	4,909	19,558	0	0	0	0	0
PS	1				10,692	2,670	2,670	2,670	2,682	10,692	0	0	0	0	0
MOOE	2				8,866	2,213	2,213	2,213	2,227	8,866	0	0	0	0	0
II. Automatic Appropriations					1,035	258	258	258	261	1,035	0	0	0	0	0
Retirement and Life Insurance Premiums					1,035	258	258	258	261	1,035	0	0	0	0	0
Operations	300000000				1,035	258	258	258	261	1,035	0	0	0	0	0
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	302000000				1,035	258	258	258	261	1,035	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	302010000				1,035	258	258	258	261	1,035	0	0	0	0	0
Operation of Technical-Vocational Schools	302010003				1,035	258	258	258	261	1,035	0	0	0	0	0
PS	1				1,035	258	258	258	261	1,035	0	0	0	0	0
Part B					0	0	0	0	0	0	0	0	0	0	0
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH					20,593	5,141	5,141	5,141	5,170	20,593	0	0	0	0	0
Operations					20,593	5,141	5,141	5,141	5,170	20,593	0	0	0	0	0
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT					20,593	5,141	5,141	5,141	5,170	20,593	0	0	0	0	0
Operation of Technical-Vocational Schools					20,593	5,141	5,141	5,141	5,170	20,593	0	0	0	0	0

Prepared By: _____ In coordination with: _____ Approved By: _____

 Financial Services Head / Budget Officer Planning Services Head / Planning Officer Agency Head / Department Secretary
 Date: _____ Date: _____ Date: _____