		ı				Budget Year Obligation Program										
Particulars	UACS Code	Current '	Year's Obligati	ions		COMPREHENSIVE RELEASE FOR LATER RELEASE (Negative List)										
rai ticulat S		Actual Jan.1-	Estimate		TOTAL	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Sub-Total	
			Oct.1-Dec.31	Total		~~	~-	45	٠,٠	Sub-Total	~-	~~			333 10101	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
1. Budget Year / Appropriations																
General Administrative and Support																
General Administration and Supervision																
PAP	100010000															
PS MOOE				0	0					0						
CO				ľ	U					U						
Support to Operations																
PAP																
PS																
MOOE																
co																
Operations																
MFO 2 - TECHNICAL EDUCATION AND																
SKILLS DEVELOPMENT SERVICES																
PAP	30201003															
PS		8670	l		l	2,666			l							
MOOE		5887	2979	8866	9,036	1,807	2,711	1,807	2,711	9,036						
CO				<u> </u>											-	
continue down to the last PAP																
continue down to the last MFO																
Locally-Funded Project (s)																
PS MOOF																
MOOE																
CO continue down to the last PAP																
Foreign-Funded Project (s)																
PAP																
PS																
MOOE																
со																
continue down to the last PAP																
II. Automatic Appropriations																
Retirement and Life Insurance Premiums																
General Administration and Support																
General Administration and Supervision																
PAP	100010000															
PS				0	0					0						
MOOE																
со																
Support to Operations																
PAP																
PS																
MOOE																
со																
Operations]]		
MFO 2 - TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES																
PAP	30201003															
PS	55201003	832	305	1137	1,109	277	277	277	278	1,109						
MOOE		032	303	113/	1,109	2//	211	2//	2,0	1,103						
co																
continue down to the last PAP																
continue down to the last MFO																
Special Account in the General Fund(Pls																
specify)																
Motor Vehicle Users Fund																
General Administrative and Support																
General Administration and Supervision																
PAP																
PS																
MOOE																

		1				Budget Year Obligation Program										
Darticulars	IIVCE Codo	Current	Vaar's Ohligati	ons		,										
Particulars	UACS Code				TOTAL							FOR LATER RELEASE (Negative List)				
		Actual Jan.1-	Estimate	Total		Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
		Sept. 30	Oct.1-Dec.31		6 44 46	_			- 10	44 7 0 0 40	- 10	40	4.	45	46 40 40 44 45	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Support to Operations																
PAP																
PS																
MOOE																
со																
Operations																
MFO 1 - (MFO Description)																
PAP																
PS																
MOOE																
со																
continue down to the last PAP																
continue down to the last MFO																
III.Special Purpose Fund(Pls specify)																
Pension and Gratuity Fund (Pesnsion Benefits																
General Administration and Support																
General Administration and Supervision										_						
PAP	100010000									0						
TOTAL,Current Year Budget Appropriations																
PS		9502		l	12677	2943	l	2874		12677	0	0	0	0	0	
MOOE		5887	2979	8866	9036	1807	2711	1807	2711	9036	0	0	0	0	0	
СО																
Recapitulation by MFO:																
MFO 1-(MFO Description)																
MFO 2 -(MFO Description)																
continue down to the last MFO																
continue down to the last ivii o																
Part B																
Major Programs / Projects																
KRA No. 1 - Anti-Corruption, Transparent,																
Accountable & Participatory Governance																
Program Budgeting:																
MPP																
Other Major Programs and Projects																
and monitored by the President																
throught PMS																
PAP																
continue down to the last major PAP																
continue down to the last Program																
Budgeting																
continue down to the last KRA																
Some down to the last MA																

Prepared by:

pricrains

MA. LETICIA C. SALCEDO

Accountant I

Date: November 20, 2014

In Coordination with:

NORA S. MALATAMBAN

Planning Head/Planning Officer
Date: November 20, 2014

Aproved by:

RUTH R. PUNDANG

Vocational School Administrator III
Date: November 20, 2014