## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

**Department: Other Executive Offices** 

**Appropriations: Current Year Appropriations** 

Agency: Technical Education and Skills Development Authority

Operating Unit: Lupon School of Fisheries Organization Code (UACS): 260411600052
Report Status: SUBMITTED

Particulars 1	UACS CODE	Physical Targets						Physic	Variance as of				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remark
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A		•						A					
Operations	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				***************************************					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000	***************************************											
Outcome Indicators													
Percentage of stakeholders who rate policies/plans		•••••	1			***************************************		***************************************				······································	
as good or better		y		***************************************		93%		***************************************	***************************************	***************************************		***************************************	***************************************
Output Indicators										***************************************		***************************************	
Number of National, Regional/Provincial TESD	••••••••••••••••		***************************************			······································					***************************************	······································	
plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000	***************************************										***************************************	
Outcome Indicators													
Percentage compliance of TVET programs to		·		••••••					***************************************	•			***************************************
TESDA, industry, and industry standards and		•••••					•	***************************************	***************************************				***************************************
requirements		***************************************		***************************************		85%	·····	<b>+</b>	••••••			***************************************	***************************************
Percentage of TVET graduates that undergo									•				***************************************
assessment for certification	***************************************	85%	85%	85%	85%	85%	91%	100%		•••••	***************************************	***************************************	***************************************
3. Percentage of TVET programs with tie-ups to	***************************************					······································	•	***************************************			***************************************	**************************************	
industry						42%							<b>+</b>
Output Indicators	***************************************		<b>†</b>	••••••••••••••••	•		•				***************************************	***************************************	***************************************
Percentage of registered accredited TVET programs	••••••••••••••••••••••••••••••	·····						***************************************	••••		***************************************	**************************************	
audited	•					100%						······································	
Percentage of skilled workers issued with	•	***************************************			***************************************		•••••••••••••••••		<i></i>	•••••••••••••••••••••••			
certification within 7 days of their application						90%							
3. Number of consultations, orientations and				***************************************	***************************************			+	~~~~	***************************************			
workshops for development of competency													
standards/training regulations					***************************************	200			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000	******************************		***************************************	***************************************			***************************************	***************************************		***************************************	***************************************	
Outcome Indicators													
Percentage of graduates from technical education	***************************************	************			<b>****</b>			•••••••••••			****		1
and skills development scholarship programs that													-
are employed	•	65%	65%	65%	65%	65%	0%					***************************************	
Output Indicators					······································				***************************************	***************************************		***************************************	
Number of graduates from technical education and	•	//// /// // // // // // // // // // //											<b></b>

Particulars	UACS CODE	Physical Targets						Physic	al Accon	Variance on of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
skills development scholarship programs						232,633		<u> </u>					***************************************
2. Number of training institutions/establishments/													***************************************
assessment centers provided with technical													
assistance	***************************************					5,771 (4,211 TVIs & 1,560 ACs)						***************************************	
3. Number of TESDA Technology Institutions (TTIs)													
graduates		700	700	700	700	231,859	792	2687					

Prepared By:

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Planning Services Head/Planning Officer

Date: 30/Jul/2018

In coordination with:

Financial Services Head/Budget Officer Date 30/Jul/2018

Approved By:

Ruth Pundang

Agency Head/Department Secretary

Date: 30/Jul/2018

This report was generated using the Unified Reporting System on 31/07/2018 09:31