

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of skilled workers issued with certification within 7 days of their application											
Part B											
Major Programs/Projects											
Program Budgeting											
Education Program											

Prepared By:

In coordination with:

Approved By:

Planning Services Head / Planning Officer

Financial Services Head / Budget Officer

Agency Head / Department Secretary

Date:

Date:

Date: