

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
and skills development scholarship programs that											
are employed		37%	85%	61%	65%	65%	65%	65%	65%		
Output Indicators											
1. Number of graduates from technical education and											
skills development scholarship programs					232,633						
2. Number of training institutions/establishments/ assessment centers provided with technical											
assistance					5,771 (4,211 TVIs & 1,560 ACs)						
3. Number of TESDA Technology Institutions (TTIs)											
graduates		2807	523	3330	231,859	700	700	700	700		

Prepared By:

In coordination with:

Approved By:

Salcedo, Letecia
 Planning Services Head / Planning Officer
 Date: 20/Nov/2017

Salcedo, Letecia
 Financial Services Head / Budget Officer
 Date: 20/Nov/2017

Pundang, Ruth
 Agency Head / Department Secretary
 Date: 20/Nov/2017

This report was generated using the Unified Reporting System on 20/11/2017 17:09

BED Level: 01 - Agency Submission (NEP)