

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 December 31

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Lupon School of Fisheries

Organization Code (UACS): 160091600052

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	000003010000000												
Quantity													
No. of policies developed and issued or updated and disseminated						1,919							
Quality													
Percentage of stakeholders who rate policies as good or better						92%							
Timeliness													
Percentage of policies that are updated, issued and disseminated in the last three (3) years						80%							
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000												
Quantity													
No. of trainees		690	2031	1064	694	257,621	983	644	1508	1125	4260		
Average no. of training hours per trainee		100 hrs	100 hrs	100 hrs	100 hrs	356 hours	100 hr	100 hrs	100 hrs	100 hrs	100 hrs		
Number of TWSP subsidized enrollees						231,579							
Number of TWSP subsidized graduates						208,421							
Timeliness													
Number of graduates who are employed six (6) months after completion of training		331	1257	631	569	79,000	684	484	1336	36	2540		

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Percentage of training applications acted upon within two (2) weeks		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
Percentage of graduates in programs with training regulations certified within 5 days after graduation		84%	84%	84%	84%	84%	100%	98%	100%	100%	99.5%		
Percentage of training programs that are delivered within one month of the original plan		80%	80%	80%	80%	80%	66.67%	95%	100%	100%	90.42%		
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	0000030300000000												
Quantity													
No. of new programs registered						6,500							
Number of skilled workers assessed for certification						1,371,687							
Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited						1%							
Timeliness													
Percentage of applications for programs registration acted upon within 1 week of submission						80%							
Percentage of skilled workers issued with certification within 7 days of their application						80%							

Prepared By:

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Date: 05/Apr/2017

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Date: 05/Apr/2017

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Agency Head/Department Secretary

Date: 05/Apr/2017