

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Health and Wellness Program	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct Health/ Wellness and GAD Program; Meals and Tools
5020201000	DOPI MYPA	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Meals and Venue, Transportation
5020201000	DOPI YEPA	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	150,000.00	150,000.00	N/A	Conduct Year End Performance Assessment (YEPA); Meals and Venue, Transportation
5020201000	Faculty and Staff Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Conduct Monthly Faculty & Staff Meeting; Meals and Snacks Provision
5020201000	Management Committee Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	N/A	Conduct Management Committee Meeting; Meals and Snacks Provision
5020201000	DOPI Founding Anniversary Celebration	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	200,000.00	200,000.00	N/A	Conduct DOPI Founding Anniversary Celebration; Meals and Give-aways;
5020201000	Industry Forum	DOPI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	N/A	Conduct of Industry Forum; Meals and Venue Accommodation
5020201000	Personnel Selection Board Meetings	DOPI	NP-53.9 - Small Value Procurement	January - October	N/A	January - October	January - October	GoP	50,000.00	50,000.00	N/A	Personnel Selection Board Meetings; Meals and Snacks Provision
5020201000	Records Management & Inventory (RMIC) Meeting	DOPI	NP-53.9 - Small Value Procurement	March - June	N/A	March - June	March - June	GoP	50,000.00	50,000.00	N/A	Conduct Records Management & Inventory (RMIC) Meeting
5020201000	Internal Quality Audit	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25,000.00	25,000.00	N/A	Conduct Internal Quality Audit Meetings; Meals and Snacks Provision
5020202000	Application for STAR Rating	DOPI	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	N/A	Airfare of accreditors, transportation, meals and snacks
5020201000	Re-accreditation with Asia Pacific Accreditation and Certification Commission	DOPI	NP-53.9 - Small Value Procurement	August-September	N/A	June	June	GoP	200,000.00	200,000.00	N/A	Airfare of accreditors, transportation, meals and snacks
5021299000	Job Order Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	380,000.00	380,000.00	N/A	Service Contract for Job Orders
5021299000	Security Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	500,000.00	500,000.00	N/A	Security Services for Main and Mati Campuses
5021306001	Vehicle Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Labor and materials for the minor repair of office equipment
5021321003	Information and Communication Technology	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150,000.00	N/A	Labor and materials for the repair of Information and Communications Technology Equipment for Regional Office.
5021304001	Building Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	300,000.00	300,000.00	N/A	Labor and materials for the repair and rehabilitation of the admin and school buildings
5020201000	Career Guidance Advocacy Program	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	20,000.00	20,000.00	N/A	Conduct of advocacy activity to neighboring school and other possible venue
5020201000	Trainees Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	April - May	N/A	April - May	April - May	GoP	50,000.00	50,000.00	N/A	Send trainers to higher NC's training; training fees and traveling allowance
5020201000	Staff Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	30,000.00	30,000.00	N/A	Send staff
5020201000	GAD Activities	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	N/A	GAD related activities

Prepared by:



AILYN A. ALINSUB

Supply Officer

Certified Funds Available/

Certified Appropriate Funds Available:



MAE ANN M. GUDES

Accountant I

Approved by:



CHERRY S. ASPIRAS

Acting Vocational School Administrator