TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estima	stimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(Site costinguistics in oglation and in oglation
5020201000	Health and Wellness Program	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct Health/ Wellness and GAD Program; Meals and Tools
5020201000	DOPI MYPA	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	150,000,00	150.000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Meals and Venue, Transportation
3020201000	DOFT WITE	DOFI	INF-55.9 - Small value Frocurement	Julie	IN/A	Julie	Julie	GUF	130,000.00	130,000.00	INA	Conduct Year End Performance Assessment (YEPA); Meals and
5020201000	DOPI YEPA	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	150.000.00	150,000.00	N/A	Venue, Transportation
0020201000	DOTT TELY	5011	THE GOLD CHILD VALUE FROM CHICK	TTO TO THE O		rtoromboi	reveniber	00.	100,000.00	150,000.00		Conduct Monthly Faculty & Staff Meeting; Meals and Snacks
5020201000	Faculty and Staff Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Provision
	,			Ĺ								Conduct Management Committee Meeting; Meals and Snacks
5020201000	Management Committee Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	N/A	Provision
												Conduct DOPI Founding Anniversary Celebration; Meals and
5020201000	DOPI Founding Anniversary Celebration	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	200,000.00	200,000.00	N/A	Give-aways;
5020201000	Industry Forum	DOPI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	N/A	Conduct of Industry Forum; Meals and Venue Accommodation
												Personnel Selection Board Meetings; Meals and Snacks
5020201000	Personnel Selection Board Meetings	DOPI	NP-53.9 - Small Value Procurement	January - October	N/A	January - October	January - October	GoP	50,000.00	50,000.00	N/A	Provision
5000004000	Records Managementl & Inventory (RMIC)	0.00	ND 50 0 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					0.0	50,000,00	50,000,00		0 1 10 1 11 11 11 11 11 11 11
5020201000	Meeting	DOPI	NP-53.9 - Small Value Procurement	March - June	N/A	March - June	March - June	GoP	50,000.00	50,000.00	N/A	Conduct Records Managementl & Inventory (RMIC) Meeting
5020201000	Internal Quality Audit	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25.000.00	25,000.00	N/A	Conduct Internal Quality Audit Meetings; Meals and Snacks Provision
5020201000	Internal Quality Audit	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GOP	25,000.00	25,000.00	N/A	Provision
5020202000	Application for STAR Rating	DOPI	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	N/A	Airfare of accreditors, transportation, meals and snacks
	Re-accreditation with Asia Pacific											
5020201000	Accreditation and Certification Commission	DOPI	NP-53.9 - Small Value Procurement	August-September	N/A	June	June	GoP	200,000.00	200,000.00	N/A	Airfare of accreditors, transportation, meals and snacks
5021299000	Job Order Services	DOPI	NP-53.9 - Small Value Procurement	JanDec.	N/A	JanDec.	JanDec.	GoP	380,000.00	380,000.00	N/A	Service Contract for Job Orders
5021299000	Security Services	DOPI	NP-53.9 - Small Value Procurement	JanDec.	N/A	JanDec.	JanDec.	GoP	500,000.00	500,000.00	N/A	Security Services for Main and Mati Campuses
5021306001	Vehicle Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	N/A	Labor and materials for the minor repair of vehicles
3021306001	verilicie (vepalis and ivialitienance	DOPI	NF-55.9 - Siliali Value Floculerilerit	January - December	IN/A	January - December	January - December	GOF	100,000.00	100,000.00	IN/A	Labor and materials for the million repair of verticles
5021321002	Office Equipment Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50.000.00	50.000.00	N/A	Labor and materials for the minor repair of office equipment
0021021002	Chico Equipment Repaire and Maintenance	DOTT	141 30.5 Ontail value i localement	bandary December	1477	January December	dandary December	001	30,000.00	50,000.00	19/3	Labor and materials for trhe repair of Information and
5021321003	Information and Communication Technology	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150.000.00	N/A	Communications Technology Equipment for Regional Office.
		5011	THE COLO CHICAL VALGOT TOCATOMONE	bandary Bosombon		bandary Bosombon	bandary Boodinson	00.	150,000.00	100,000.00		Labor and materials for the repair and rehabilation of the admin and
5021304001	Building Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	300,000.00	300,000.00	N/A	school buildings
												Conduct of advocacy activity to neighboring school and other
5020201000	Career Guidance Advocacy Program	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	20,000.00	20,000.00	N/A	possible venue
												Send trainers to higher NC's training; training fees and traveling
5020201000	Traineers Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	April - May	N/A	April - May	April - May	GoP	50,000.00	50,000.00	N/A	allowance
		1			1							Send staff
5020201000	Staff Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	January - December	January - Decen	January - December	January - December	GoP	30,000.00	30,000.00	N/A	
5020201000	545 A 17 77		ND 50 0 0 HV/ L D	l. <u>.</u> .	l. 5		I		400 000 55	400 000	N/A	GAD related activities
3020201000	GAD Activities	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decen	January - December	January - December	GOP	100,000.00	100,000.00	N/A	

Prepared by:

Certified Funds Available/

Approved by:

Certified Appropriate Funds Available:

AILYN A. ALINSUB

MAE ANN M. GUDES

CHERRY S. ASPIRAS

Supply Officer Accountant I

Acting Vocational School Administrator