TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY LUPON SCHOOL OF FISHERIES

Lupon, Davao Oriental

Supplemental Annual Procurement Plan for FY 2018

Cod	Procurement	PMO/End-User	Mode of	Schedule for Each Procurement Acticvity Source of													Estimated Budget (PhP)			Remarks (brief description of
е	Program/Project		Procurement	J	F	М	Α	М	J	J	Α	S	0	N	D	Funds		Mode	СО	Program/Project
	Office Equipment, Furnitures, Office Supplies, Printing & Other Services																			
	Paint Supplies	School Museum	Shopping									/				NTA	48,400.00	Shopping		paint supplies for school museum
	Floor tiles	Function Hall	Shopping									/				NTA	11,876.00	Shopping		
	Monoblock Chairs	Main campus	Shopping									/				NTA	80,620.00	Shopping		200 black chairs for school use
	Basketball ring	Covered court	Shopping										/			NTA	40,104.00	Shopping		installation of fiber glass basketball ring
	Building Repairs and Maintenance																			
	Deep Well	Main campus	Shopping										/			NTA	34,564.00	Shopping		drilling of deep well for refurbishment of water source
	Comfort Room Repair	Admin	Shopping										/			NTA	31,045.00			
	Tiles	Covered court	Shopping											/		NTA	15,645.00	Shopping		tiles for covered court concrete seats
	Supplies and Materials																			
	Cellcards	F&S	Shopping							/	/	/	/	/	/	MOOE	31,800.00	Shopping		11 cellcards worth P300 load and 1 worth P2000
	Benchmarking	Main campus	Shopping								/					IGP	4,000.00	Shopping		supplies for Benchmarking visitors from Surigao del Norte College of Agriculture and Technology
	Multipliers Training Program	Main campus	Shopping								/					IGP	198,000.00	Shopping		supplies and materials to be used during the urgent Multipliers Training Program - 200 Marawi participants
	Bartending TWSP Training Supplies	Bartending	Shopping									/				IGP	20,611.80	Shopping		
	Cookery TWSP Training Supplies	Cookery	Shopping										/			IGP	9,985.60	Shopping		dry and wet ingredients good for 5 pax
	River Mix	Agri-Fishery	Shopping										/			IGP	15,000.00	Shopping		10 loads of river mix for road to fishpond area
	Lumber	Agri-Fishery	Shopping										/			IGP	24,016.00	Shopping		materials for the repair of poultry @ Dacudao, llangay

Coco Lumber	Agri-Fishery	Shopping								/			IGP	3,638.00	Shopping	materials for the repair of foot bridge @ Dacudao, Ilangay
Lumber	Agri-Fishery	Shopping								/			IGP	21,640.00	Shopping	materials for the repair of waiting sh @ Dacudao, llangay
BPP walk in assessment supplies	ВРР	Shopping								/			IGP	5,563.85	Shopping	walk in assessment for 22 pax - New Corella Maryknoll High School
Cookery TWSP Assessment Supplies	Cookery	Shopping									/		IGP	4,966.24	Shopping	TWSP Cookery
Aqua TWSP Assessment Supplies	Aqua	Shopping									/		IGP	11,157.00	Shopping	TWSP Aquaculture
																TWSP EPAS training and assessment
EPAS TWSP Supplies	Aqua	Shopping									/		IGP	13,370.00	Shopping	supplies
Rice bran and feeds	Animal Production	Shopping				/	,	/	/	/	/	/	IGP	60,455.00	Shopping	supplies for Animal Production
Cookery Walk-in Assessment Supplies	Cookery	Shopping										/	IGP	26,750.91	Shopping	dry and wet ingredients for walk in assessment of Cookery
Training Supplies for Massage - UAQTEA	Massage Therapy	Shopping									/		UAQTEA	8,966.00	Shopping	baby powder, virgin coconut oil, her oil, massage oil, sanitizing gel and alcohol
Training Supplies for BPP - UAQTEA	ВРР	Shopping									/		UAQTEA	12.687.60	Shopping	solid and liquid ingredients for BPP Tech - BPP 1st batch
Training Supplies for BPP - UAQTEA	ВРР	Shopping									,		UAQTEA		Shopping	eggs, lemon, butter, cherries, chocol syrup, glucose
Workshop tshirts for 368	BFF	Shopping									/		UAQILA	7,000.20	эпорринд	1104 pcs of shirts of UAQTEA studen for 15 qualifications started on Octo
students	UAQTEA students	SVP									/		UAQTEA	117,366.00	SVP	1, 2018 (3 shirts/student)
LPG tank refill	Cookery - annex	Shopping									/		UAQTEA	2,880.00	Shopping	3 lpg tank refill for supplies of FBS To Cookery Annex supplies and materials of (fish pork,
Training Supplies for Food Proc. Batch 1 - UAQTEA	Food Pro	Shopping									/		UAQTEA	36,404.85	Shopping	fruits and eggs) of Food Processing T - Food Proc. Batch 1
Training Supplies for Beauty Care	Basada Carr	SVP.									,		LIAOTE A	204.035.00	CVD	2019 OM1 1st transha
UAQTEA	Beauty Care	SVP			+	+					/		UAQTEA	204,825.00	SVP	2018 QM1 1st tranche
Training Supplies for Cookery - UAQTEA	Cookery main	SVP									/		UAQTEA	130,743.40	SVP	training supplies and materials (dry a wet ingredients) for FBS Tech 1 - Cookery

LPG tank refill	Cookery main	Shopping					/		UAQTEA	6,825.00	Shopping	3 lpg tank refill for supplies of FBS Tech 1 - Cookery
Fuel	Driving	Shopping				/			UAQTEA	4,706.52	Shopping	gasoline for BPP Tech 2 - Driving
Fuel	Automotive	Shopping				/			UAQTEA	1,493.25	Shopping	gasoline and diesel for Automotive Tech - Automotive NC I
Training Supplies for Food Proc. Batch 1 - UAQTEA	Food Pro	Shopping						/	UAQTEA	11,254.85	Shopping	
Training Supplies for Food Proc. Batch 2 - UAQTEA	Food Pro	Shopping						/	UAQTEA	36,404.85	Shopping	
Training Supplies for FBS - UAQTEA	FBS							/	UAQTEA	74,723.86	SVP	materials and tools for FBS Tech 2 - FB
Training Supplies for Cookery annex - UAQTEA	Cookery Annex	SVP						/	UAQTEA	147,632.45	SVP	training supplies and materials (dry an wet ingredients) for FBS Tech annex - Cookery
Bottles for Food Proc - 1st batch	Food Pro	Shopping						/	UAQTEA	7,277.00	Shopping	20 boxes 8 oz. glass jar, 500 pcs rubberized caps, 1000 pcs plastic seal
Bottles for Food Proc - 2nd batch	Food Pro	Shopping						/	UAQTEA	7,277.00	Shopping	20 boxes 8 oz. glass jar, 500 pcs rubberized caps, 1000 pcs plastic seal
Training Supplies for EPAS - UAQTEA	EPAS	SVP						/	UAQTEA	114,395.00	SVP	wirings, regulators, switch, cable and other supplies for EPAS UAQTEA training
Supplies for BPP - UAQTEA	ВРР	Shopping						/	UAQTEA	16,282.65	Shopping	training supplies for BPP Tech 2 - BPP (from Driving)