

ANNEX A

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
LUPON SCHOOL OF FISHERIES
Lupon, Davao Oriental
Supplemental Annual Procurement Plan for FY 2019

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				J	F	M	A	M	J	J	A	S	O	N	D		Total	Mode	CO		
	Office Equipment, Furnitures, Office Supplies, Printing & Other Services																				
	New internet and telephone connection installation	Main Campus	Shopping		/												MOOE	63,296.44	Shopping		installation of PLDT Fibr internet connection for main campus
	Fire exits	Main Campus	Shopping		/												MOOE	55,400.00	Shopping		fire exits for ICT building and Library as recommended by BFP during inspection
	Tshirt	Faculty and Staff	Shopping			/											MOOE	10,965.00	Shopping		51 pcs. round neck shirt for GAD/National Women's Month Celebration
	Building Repairs and Maintenance																				
	Earthfill	BPP Lab	SVP			/											NTA	175,000.00	SVP 53.9		earthfill and use of backhoe for spreading of area beside BPP lab
	Lumber	Food Proc	SVP				/										NTA	109,672.00	SVP 53.9		refurbishment of HRS building - food proc lab
	Floor tiles	Food Proc	Shopping				/										NTA	87,854.00	SVP 53.9		refurbishment of HRS building - food proc lab
	Wood	Food Proc	SVP				/										NTA	27,200.00	Shopping		refurbishment of HRS building - food proc lab
	VIS/Registrar's Office refurbishment	VIS/Registrar	SVP					/	/	/							NTA	157,268.75	SVP 53.9		refurbishment of VIS/Registrar's office
	Storage Room	Admin	Shopping				/										IGP	8,160.00	Shopping		repair of storage room for chairs
	Supplies and Materials																				
	Aquaculture fertilizers	Aqua	Shopping	/													IGP	5,950.00	Shopping		
	Venetian Blinds for Museum Building	Admin	Shopping	/													IGP	3,582.36	Shopping		
	Cookery Walk-in Assessment supplies for 40 pax	Cookery	Shopping	/													IGP	29,345.95	SVP		dry and wet ingredients for walk in assessment for 40 pax - San Isidro National High School
	Assessment supplies for Bartending	Bartending	Shopping	/													IGP	7,199.36	Shopping		Bartending - UAQTEA 2018 QM 1 1st tranche
	Fingerlings	Aqua	Shopping		/												IGP	13,000.00	Shopping		2,000 bangus fingerlings for pond no. 2

	BPP Walk-in Assessment supplies for 31 pax	BPP	Shopping	/													IGP	7,773.15	SVP		Manay National High School
	BPP Walk-in Assessment supplies for 97 pax	BPP	Shopping	/													IGP	14,245.70	SVP		
	Housekeeping Walk-in Assessment supplies for 90 pax	Housekeeping	Shopping	/													IGP	4,635.35	SVP		San Isidro National High School
	Rice bran and feeds	Animal Production	Shopping	/	/	/	/	/									IGP	71,819.00	Shopping		consumption for Animal Production
	Cookery Walk-in Assessment supplies for 38 pax	Cookery	Shopping				/										IGP	20,783.30	SVP		CNHS
	Regional Skills Competition supplies	Rac	Shopping				/										IGP	62,821.00	Shopping		RAC RSC Practrice
	Regional Skills Competition supplies	Rac	Shopping				/										IGP	6,100.00	SVP		RAC RSC Practice
	Food Processing Walk-in Assessment supplies for 30 pax	Food pro	Shopping	/													IGP	3,055.50	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing Walk-in Assessment supplies for 30 pax	Food pro	Shopping	/													IGP	2,800.00	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing walk-in Assessment supplies for 18 pax	Food Pro	Shopping	/													IGP	3,040.00	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing walk-in Assessment supplies for 18 pax	Food Pro	Shopping	/													IGP	1,710.00	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing walk-in Assessment supplies for 51 pax	Food Pro	Shopping	/													IGP	2,527.50	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food processing Walkin Assessment 51 pax	Food pro	Shopping	/													IGP	5,340.00	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing Walkin Assessment supplies for 9 pax	Food pro	Shopping	/													IGP	885.00	SVP		meat, fruits, vegetables and condiments for walk-in assessment supplies of Food Processing
	Food Processing Assessment supplies - 1st batch	Food pro	Shopping	/													IGP	7,457.00	SVP		meat, fruits, vegetables and condiments for assessment supplies of Food Processing - UAQTEA 1st batch
	Food processing assessment supplies - 2nd batch	Food pro	Shopping	/													IGP	6,910.00	SVP		meat, fruits, vegetables and condiments for assessment supplies of Food Processing - UAQTEA 2nd batch

	BPP Walkin Assessment supplies 36 pax	BPP	Shopping		/											IGP	9,867.75	SVP		walk in assessment for 36 pax - Mati School of Arts and Trade & Panabo National High School
	Aquaculture walk in ssessionment supplies	Aqua	Shopping		/											IGP	5,285.00	SVP		
	Food Processing walkin assessment supplies for 42 pax	Food pro	Shopping		/											IGP	12,348.70	SVP		meat, fruits, vegetables and condiments for walk in assessment supplies of Food Processing - Panabo National High School