

## ANNEX A

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**DAVAO ORIENTAL POLYTECHNIC INSTITUTE (formerly Lupon School of Fisheries)**  
Lupon, Davao Oriental  
**Supplemental Annual Procurement Plan for FY 2020 (1st Semester)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				J	F	M	A	M	J	J	A	S	O	N	D		Total	MOOE	CO		
	<b>Office Equipment, Furnitures, Office Supplies, Printing &amp; Other Services</b>																				
5020321099	3 Ton floor mounted air-conditioning unit; 6 pcs Orbit Fan	Library	Small Value Procurement	/													GoP - F161	76,350.00	76,350.00		Purchased Aircon and Orbit Fan for E-lib
5020321099	1 HP Airconditioner/ water dispenser	Library	Small Value Procurement	/													GoP - F161	16,750.00	16,750.00		Purchased Aircon
5020321003	Fed Scanner	Admin	Small Value Procurement	/													GoP - F161	33,800.00	33,800.00		Purchased Fed scanner for cashier
5020321099	Cookery Office Equipment	Cookery	Small Value Procurement	/													GoP - F161	38,448.00	38,448.00		Purchased smart tv/Microwave oven
5020321003	Computers and Printer	Library	Small Value Procurement	/													GoP - F161	135,990.00	135,990.00		Additional Pc for E-lib ans Starbook kiosk
5021307000	Installation of window blinds	Registrar/ Guidance Office	Small Value Procurement		/												GoP - F161	37,939.37	37,939.37		Installed @ Registrar and Guidance Office
5020321099	Purchased 55" smart TV	FBS	Small Value Procurement		/												GoP - F161	34,450.00	34,450.00		55" smart TV for FBS
5020321003	Purchased laptop for Auditor	Admin	Small Value Procurement				/										GoP - F101	42,000.00	42,000.00		Laptop for official use of Auditor
5020321099	Purchased 55" smart TV	Agri	Small Value Procurement					/									GoP - F161	116,300.00	116,300.00		3 units led TV for Agri Office,classroom
5020321099	Purchased Aircon,water dispenser and ceiling fan	Agri	Small Value Procurement					/									GoP - F161	38,610.00	38,610.00		purchased equipment for trainers office
	<b>Building Repairs and Maintenance</b>																				
5021304001	Organic Farm Fencing	Agri	Small Value Procurement	/													GoP - F161	9,075.00	9,075.00		Mini Organic farm fencing
5021304099	Scaffolding	Admin	Small Value Procurement	/													GoP - F161	12,144.00	12,144.00		Building
5021304002	Automotive Refurbishment	Automotive	Small Value Procurement	/													GoP - F161	29,380.00	29,380.00		Purchased of tester for Automotive
5021304002/5021304099	Agri Storage,Nursery and Org. Classroom	Agri	Small Value Procurement	/													GoP - F161	67,206.00	67,206.00		Refurbishment of Agri storage,nursery and classroom in punong
5021304002	Automotive Building Refurbishment	Automotive	Small Value Procurement	/													GoP - F161	27,135.00	27,135.00		Refurbish window & door jams/ concrete walling CR area
5021304002	Maintenance	Supply Office	Small Value Procurement	/	/												GoP - F161	122,234.00	122,234.00		Maintenance on school Facilities
5021304099	Renovation of Old Guidance to Agri Trainers	Agri	Small Value Procurement		/												GoP - F161	16,697.00	16,697.00		Transfer of office by Agri Trainers
5021304002	Refurbishment of Agri Practical work Area	Agri	Small Value Procurement			/		/									GoP - F161	152,217.00	152,217.00		Refurbishment of Practical work area in Ilangay
5021304099	Mini Organic Enhancement	Agri	Small Value Procurement				/										GoP - F161	10,220.00	10,220.00		Beautification of mini organic
5021304002	Refurbishment of Assessment Building	Assessment	Small Value Procurement					/									GoP - F161	16,230.75	16,230.75		Refurbishment of Assessment Building
5021304099	Refurbishment of Museum Cr	Admin	Small Value Procurement					/									GoP - F161	67,409.75	67,409.75		Refurbishment of Museum CR Male/Female
5021304099	Refurbishment of Mainsteel Gate	Punong	Small Value Procurement					/									GoP - F161	49,924.00	49,924.00		Mainsteel gate @Agri-Fishery Area, Dacudao
5021304099	Refurbishment of Dacudao Fence	Punong	Small Value Procurement					/									GoP - F161	57,180.00	57,180.00		Refurbishment of Dacudao Fence
5021304002	Refurbishment of EIM building	Epas	Small Value Procurement					/									GoP - F161	27,860.00	27,860.00		Refurbishment of EIM building
	<b>Supplies and Materials</b>																				
5029999002	6X9 inches Graduation Program Booklet	Admin	Small Value Procurement	/													GoP - F161	29,000.00	29,000.00		Graduation Program/ souvenir
5029999002	Animal Consumption	Punong	Shopping	/	/	/	/	/	/								GoP - F161	115,782.50	115,782.50		Monthly Animal Consumption
5020399000	Automotive Training supp- STEP	Automotive	Small Value Procurement	/													GoP - F161	7,375.00	7,375.00		Purchased battery
5020399000	Training cum production	Aqua	Small Value Procurement	/	/		/	/									GoP - F161	39,300.00	39,300.00		Fingerlings
5021399099	Fire Extinguishers	Admin	Small Value Procurement	/													GoP - F161	31,170.00	31,170.00		Refilling of expired fire extinguishers
5020399000	Poultry Training Supp-STEP/TWSP	AP-Poultry	Small Value Procurement	/													GoP - F161	30,372.00	30,372.00		Banaybanay


5020399000	BPP-walk in Assessment	BPP	Small Value Procurement	/												GoP - F161	5,206.00	5,206.00	Walk in Assessment in Wagon
5020202000	Magazine Subscription	Library	Shopping	/												GoP - F101	39,076.00	39,076.00	Magazine/Journal Subscription
5020399000	CSS Walk in Assessment	CSS	Small Value Procurement	/												GoP - F161	18,000.00	18,000.00	CSS walk-in assessment
5020399000	TWSP Training supp-poultry chicken	Agri-Poultry	Small Value Procurement	/												GoP - F161	9,369.00	9,369.00	Poultry chicken training supplies
5040201000	Production of Bangus in oil	Food Proc	Small Value Procurement	/												GoP - F161	40,788.20	40,788.20	Supplies for Prod. Of bangus in oil
5020399000	Training materials for driving	Driving	Small Value Procurement	/												GoP - F161	186,072.00	186,072.00	Training supplies for Regular Class/ MTP
5020399000	AP Poultry chicken-assessment	AP-Poultry	Small Value Procurement	/												GoP - F161	7,493.00	7,493.00	Assessment supplies
5020399000	ACP Assessment	Agri	Small Value Procurement	/												GoP - F161	4,475.00	4,475.00	Assessment supplies
5020399000	Training supplies	FBS	Small Value Procurement	/												GoP - F161	3,687.00	3,687.00	Purchased gas tank
5020399000	Food Processing walk-in assessment in Mayo,Luzon,Don Enrique	Food Proc	Small Value Procurement	/												GoP - F161	26,555.74	26,555.74	Assessment supplies
5020399000	T-Shirt for Students	Admin	Small Value Procurement	/												GoP - F161	25,500.00	25,500.00	Tshirt printing for students

Prepared by:



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