

**DAVAO ORIENTAL POLYTECHNIC INSTITUTE (formerly Lupon School of Fisheries)**  
**Annual Procurement Plan Non-CSE for FY 2021 (Indicative)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020202000	Health and Wellness Program	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct Health/ Wellness and GAD Program; Meals and Tools
5020201000	DOPI MYPA	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Meals and Venue, Transportation
5020201000	DOPI YEPA	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	150,000.00	150,000.00	N/A	Conduct Year End Performance Assessment (YEPA); Meals and Venue, Transportation
5020202000	Faculty and Staff Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Conduct Monthly Faculty & Staff Meeting; Meals and Snacks Provision
5020201000	Management Committee Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	N/A	Conduct Management Committee Meeting; Meals and Snacks Provision
5020201000	DOPI Founding Anniversary Celebration	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	150,000.00	150,000.00	N/A	Conduct DOPI Founding Anniversary Celebration; Meals and Give-aways;
5020201000	Industry Forum	DOPI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	N/A	Conduct of Industry Forum; Meals and Venue Accommodation
5020202000	Personnel Selection Board Meetings	DOPI	NP-53.9 - Small Value Procurement	January - October	N/A	January - October	January - October	GoP	50,000.00	50,000.00	N/A	Personnel Selection Board Meetings; Meals and Snacks Provision
5020201000	Records Management & Inventory (RMIC) Meeting	DOPI	NP-53.9 - Small Value Procurement	March - June	N/A	March - June	March - June	GoP	50,000.00	50,000.00	N/A	Conduct Records Management & Inventory (RMIC) Meeting
5020201000	Internal Quality Audit	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25,000.00	25,000.00	N/A	Conduct Internal Quality Audit Meetings; Meals and Snacks Provision
5020201000	Re-accreditation with System TVET Accreditation and Recognition (STAR) Rating	DOPI	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	100,000.00	100,000.00	N/A	Airfare of awardees, transportation, meals and snacks
5020201000	Re-accreditation with Asia Pacific Accreditation and Certification Commission	DOPI	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	200,000.00	200,000.00	N/A	Airfare of accreditees, transportation, meals and snacks
5021299000	Job Order Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	380,000.00	380,000.00	N/A	Service Contract for Job Orders
5021299000	Security Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	810,000.00	810,000.00	N/A	Security Services for Main and Mati Campuses
5021306001	Vehicle Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Labor and materials for the minor repair of office equipment
5021321003	Information and Communication Technology	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150,000.00	N/A	Communications Technology Equipment for Regional Office.
5021304001	Building Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	300,000.00	300,000.00	N/A	Labor and materials for the repair and rehabilitation of the admin and school buildings
5020201000	Trainers Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	April - May	N/A	April - May	April - May	GoP	50,000.00	50,000.00	N/A	Send trainers to higher NC's training; training fees and traveling allowance
5020201000	Staff Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	30,000.00	30,000.00	N/A	Send staff
5020202000	GAD Activities	DOPI	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	50,000.00	50,000.00	N/A	GAD related activities
5020201000	Trainees and Staff Sports Fest	DOPI	NP-53.9 - Small Value Procurement	August-September	August-September	August-September	August-September	GoP	30,000.00	30,000.00	N/A	Prizes and Materials for various in/outdoor activities
5020201000	Civil Service Month	DOPI	NP-53.9 - Small Value Procurement	August-September	August-September	August-September	August-September	GoP	20,000.00	20,000.00	N/A	Meals & snacks
5020201000	TESDA Regional Anniversary Celebration	DOPI	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	50,000.00	50,000.00	n/a	Meals & snacks
5020201000	Faculty and staff Christmas Party	DOPI	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00	N/A	Meals
5020201000	Planning Sessions	DOPI	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00	N/A	Meals & snacks

Prepared by:



**AILYN A. ALINSUB**

Certified Funds Available/  
Certified Appropriate Funds Available:



Approved by:



**CHERRY S. ASPIRAS**

AO I/Supply Officer

Accountant I

Vocational School Administrator III