


**DAVAO ORIENTAL POLYTECHNIC INSTITUTE (formerly Lupon School of Fisheries)**  
**Annual Procurement Plan Non-CSE for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Health and Wellness Program	DOPI	NP-53.9 - Small Value Procurement	Jan. to December	N/A	June	June	GoP	50,000.00	50,000.00	N/A	Conduct Health/ Wellness and GAD Program; Meals and Tools
5020402000/5020502002/5020503000/5020504000	WETI	DOPI	Direct Contracting	Jan. to December	N/A	Jan. to December	Jan. to December	GoP	965,000.00	965,000.00	N/A	Electricity usage, Internet Connection, Cable and Satellite Subscription, Communication-landline
5020309000	Fuel Consumption	DOPI	Direct Contracting	Jan. to December	N/A	Jan. to December	Jan. to December	GoP	800,000.00	800,000.00	N/A	Fuel consumption w/ 200% price increase per liter
5021502000	Renewal of Fidelity bond	DOPI	Direct Contracting	Jan. to December	N/A	Jan. to December	Jan. to December	GoP	30,000.00	30,000.00	n/a	Renewal of Fidelity bond
5020201000	DOPI YEPA	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	150,000.00	150,000.00	N/A	Conduct Year End Performance Assessment (YEPA); Meals and Venue, Transportation
5020202000	Faculty and Staff Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	N/A	Conduct Monthly Faculty & Staff Meeting; Meals and Snacks Provision
5020202000	Management Committee Meeting	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00	N/A	Conduct Management Committee Meeting; Meals and Snacks Provision
5020202000	DOPI Founding Anniversary Celebration	DOPI	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	81,515.00	81,515.00	N/A	Conduct DOPI Founding Anniversary Celebration; Meals and Give-aways;
5020201000	Industry Forum	DOPI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	N/A	Conduct of Industry Forum; Meals and Venue Accommodation
5020202000	Personnel Selection Board Meetings	DOPI	NP-53.9 - Small Value Procurement	January - October	N/A	January - October	January - October	GoP	15,000.00	15,000.00	N/A	Personnel Selection Board Meetings; Meals and Snacks Provision
5020201000	System for Records Management & Inventory (RMIC) Meeting	DOPI	NP-53.9 - Small Value Procurement	July-December	N/A	March - June	March - June	GoP	180,788.80	180,788.80	N/A	Conduct Records Management & Inventory (RMIC) Meeting; Library Holding, books etc.
5020201000	Internal Quality Audit	DOPI	NP-53.9 - Small Value Procurement	June	N/A	July-December	July-December	GoP	15,000.00	15,000.00	N/A	Conduct Internal Quality Audit Meetings; Meals and Snacks Provision
5020202000	Re-accreditation with System TVET Accreditation and Recognition (STAR) Rating	DOPI	NP-53.9 - Small Value Procurement	April	N/A	July-December	July-December	GoP	100,000.00	100,000.00	N/A	Airfare of accreditors (if applicable), transportation, supplies, materials, meals and snacks
5020202000	Re-accreditation with Asia Pacific Accreditation and Certification Commission	DOPI	NP-53.9 - Small Value Procurement	June to August	N/A	July-December	July-December	GoP	100,000.00	100,000.00	N/A	Airfare of accreditors (if applicable), transportation, supplies, materials, meals and snacks
5021299000	Job Order Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	1,200,000.00	1,200,000.00	N/A	Service Contract for Job Orders (applying new rate)
5021203000	Security Services	DOPI	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	959,600.00	959,600.00	N/A	Security Services for Main and Mati Campuses
5021306001	Vehicle Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	N/A	Labor and materials for the minor repair of school & training vehicles
5021321002	Office Equipment Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	290,770.30	290,770.30	N/A	Labor and materials for the minor repair of office equipment; Motorized Banca Housing
5021304001	Maintenance	DOPI	NP-53.9 - Small Value Procurement	January-December	N/A	January - December	January - December	GoP	152,700.00	152,700.00	n/a	Main Campus Graveling and Punong Area; Gate at Agri

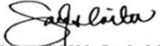
5021304001	Construction of New Buildings & Refurbishment	DOPI	NP-53.9 - Small Value Procurement	January-December	N/A	January - December	January - December	GoP	3,350,874.50	3,350,874.50	n/a	4 Phases in Domwork AC;Guard house in Mati;Roofing Ext. in Registrar;Pre-fab wall partition;Social Hall & 6 classrooms;EIM Trainer's Room & Storage;Museum Area;Stockroom & Kitchen in mati;Hatchery Area;Automotive;Laundry Area in mati
5021304001	Enhancement of I.T connections	DOPI	NP-53.9 - Small Value Procurement	January-December	N/A	January - December	January - December	GoP	374,720.00	374,720.00	n/a	Restore CCTV lines;INTRANET main campus ;ICT hardware in Dacudao
5021304001	Roll out of Programs & Sytem	DOPI	NP-53.9 - Small Value Procurement	January-December	N/A	January - December	January - December	GoP	103,650.00	103,650.00	n/a	Inventory Mgt. System program & Equipment
5021304001	School Enhancement & Beautification	DOPI	NP-53.9 - Small Value Procurement	January-December	N/A	January - December	January - December	GoP	1,134,980.90	1,134,980.90	n/a	Landscaping at DOPI & Mati Campus; Repainting;Concreting in Mati Campus & canal; Green house Materials; Installation of Solar Grid & panel;Purchased of Transformer Main Campus & Dacudao; Stage Area; fencing dacudao;Library Embellishments
5021304001	Building Repairs and Maintenance	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,416,507.00	1,416,507.00	N/A	Labor and materials for the repair and rehabilitation of the admin and school buildings: Food Processing extension building;Glass work in HRT Lab Mati;Aqua Lab;Glass works in Fitness gym Refurbishment;EMS Lab;LSI & Bookkeepers Office;Glass works in Library
5020201000	Career Guidance Advocacy Program	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	35,000.00	35,000.00	N/A	Conduct of advocacy activity to neighboring school and other possible venue
5020202000	Training and Assessment Supplies	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GOP	3,000,000.00	3,000,000.00	N/A	Supplies during Training and assessment for all qualifications
5020202000	Animal Consumption	DOPI	NP-53.9 - Small Value Procurement	January-December	n/a	January - December	January - December	GOP	250,000.00	250,000.00	N/A	Supplemental Feeds both in Agri-Fishery
5020201000	Trainers Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	August to September	N/A	August to September	August to Septe	GoP	50,000.00	50,000.00	N/A	Send trainers to higher NC's training; training fees and traveling allowance
5020201000	Graduation Activities	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00	n/a	Supplies for Graduation
5020201000	Staff Capability Build-up	DOPI	NP-53.9 - Small Value Procurement	April to May	n/a	April to May	April to May	GoP	30,000.00	30,000.00	N/A	Send staff
5020202000	GAD Activities	DOPI	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00	N/A	GAD related activities
5020202000	Trainees and Staff Sports Fest	DOPI	NP-53.9 - Small Value Procurement	August-September	N/A	August-September	August-September	GoP	30,000.00	30,000.00	N/A	Prizes and Mtrls for various in/outdoor activities
5020201000	Civil Service Month	DOPI	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	20,000.00	20,000.00	N/A	Meals
5020202000	Purchased of Office Equipment, Furniture & Fixtures	DOPI	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	n/a	Purchased of Office Equipment, Furniture & Fixtures
5020202000	TESDA PRAISE (Loyalty Award, TESDA Model Employee of the year award, Tagsanay)	DOPI	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	N/A	Travel, cash cheques, snacks
5029907000	National Book Week	DOPI	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	16,780.00	16,780.00	N/A	Supplies, token, snacks and prizes
5020202000	Drug Awareness Month	DOPI	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,000.00	10,000.00	N/A	Supplies and snacks
5020202000	Faculty and staff Chrstitmas Party	DOPI	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	50,000.00	50,000.00	N/A	Meals

5020202000	Planning Sessions	DOPI	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	50,000.00	50,000.00	N/A	Meals & snacks
<b>TOTAL</b>									<b>16,037,886.50</b>	<b>16,037,886.50</b>		

Prepared by:

  
**AILYN A. ALINSUB**  
 Supply Officer

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**MAE ANN G. LARITA**  
 Accountant

Approved by:

  
**MA. LETICIA C. SALCEDO, CPA**  
 Acting Vocational School Administrator