

**Technical Education and Skills Development Authority XI Annual Procurement Plan Non-CSE for FY 2023 ( Changes within the 1st Semester)**

Code (PAP)	Procurement Program / Project	Object Code	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	Unused Budget	MOOE	CO	
310300100001000	Health and Wellness Program	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	5-Jan-23	6-Jan-23	6-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Conduct Health/ Wellness and GAD Program; Meals and Tools
310300100001000	WETI	5020401000	DOPI	Direct Contracting (Sec. 50)	3-Jan-23	6-Jan-23	9-Jan-23	9-Jan-23	Regular Agency Fund (01000000)	1,240,203.44	1,240,203.44	1,240,203.44	0	Electricity usage, Internet Connection, Cable and Satellite Subscription, Communication-landline
310300100001000	Fuel Consumption	5020309000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	5-Jan-23	6-Jan-23	7-Jan-23	Regular Agency Fund (01000000)	266,602.00	266,602.00	266,602.00	0	Fuel consumption
310300100001000	Renewal of Fidelity bond	5021502000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	6-Jan-23	7-Jan-23	8-Jan-23	Regular Agency Fund (01000000)	6,187.50	6,187.50	6,187.50	0	Renewal of Fidelity bond
310300100001000	DOPI MYPA	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-23	16-May-23	24-May-23	25-May-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Conduct Mid year Performance Assessment (MYPA); Meals and Venue, Transportation
310300100001000	DOPI YEPA	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Dec-23	18-Dec-23	20-Dec-23	21-Dec-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Conduct Year End Performance Assessment (YEPA); Meals and Venue, Transportation
310300100001000	Faculty and Staff Meeting	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	16,360.00	16,360.00	16,360.00	0	Conduct Monthly Faculty & Staff Meeting; Meals and Snacks Provision
310300100001000	Management Committee Meeting	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-23	11-Feb-23	13-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	15,000.00	0	Conduct Management Committee Meeting; Meals and Snacks Provision
310300100001000	DOPI Founding Anniversary Celebration	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	3-Feb-23	6-Feb-23	7-Feb-23	Regular Agency Fund (01000000)	169,172.50	169,172.50	169,172.50	0	Conduct DOPI Founding Anniversary Celebration; Meals and Give-aways; Honorarium, Tarps and other related expenses
310300100001000	Industry Forum	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	10,000.00	0	Conduct of Industry Forum; Meals and Venue Accommodation
310300100001000	Personnel Selection Board Meetings	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	13-Jan-23	14-Jan-23	14-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	5,000.00	0	Personnel Selection Board Meetings; Meals and Snacks Provision
310300100001000	System for Records Management & Inventory (RMIC) Meeting	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	10-Mar-23	13-Mar-23	13-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	10,000.00	0	Conduct Records Managementl & Inventory (RMIC) Meeting
310300100001000	Internal Quality Audit	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	27-Jan-23	30-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	5,000.00	0	Conduct Internal Quality Audit Meetings; Meals and Snacks Provision
310300100001000	Re-accreditation with System TVET Accreditation and Recognition (STAR) Rating	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	27-Jan-23	13-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Airfare of accreditors (if applicable), transportation, supplies, materials, meals and snacks
310300100001000	Re-accreditation with Asia Pacific Accreditation and Certification Commission	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	10-Mar-23	13-Mar-23	13-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Airfare of accreditors (if applicable), transportation, supplies, materials, meals and snacks
310300100001000	Job Order Services	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	6-Jan-23	9-Jan-23	9-Jan-23	Regular Agency Fund (01000000)	2,100,168.35	2,100,168.35	2,100,168.35	0	Service Contract for Job Orders salary, premiums etc. including Pakyaw
310300100001000	Security Services	5021203000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	6-Jan-23	9-Jan-23	9-Jan-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	900,000.00	0	Security Services for Main and Mati Campuses
310300100001000	Vehicle Repairs and Maintenance	5021306001	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	7-Apr-23	10-Apr-23	10-Apr-23	Regular Agency Fund (01000000)	49,484.61	49,484.61	49,484.61	0	Labor and materials for the minor repair of vehicles; PMS, Insurances
310300100001000	Office Equipment Repairs and Maintenance	5021305002	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	Regular Agency Fund (01000000)	13,000.00	13,000.00	13,000.00	0	Labor and materials for the minor repair of office equipment, office furnitures
														Labor and materials for the repair and

310300100001000	Building Repairs and Maintenance	5021304001	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	Regular Agency Fund (01000000)	796,699.85	796,699.85	796,699.85	0	rehabilitation of the admin and school buildings: Food Processing extension building; Land Improvements & Other Structure
310300100001000	Career Guidance Advocacy Program	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	6-Oct-23	9-Oct-23	9-Oct-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	10,000.00	0	Conduct of advocacy activity to neighboring school and other possible venue
310300100001000	Training and Assessment Supplies	5020201002	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	20-Feb-23	20-Feb-23	Regular Agency Fund (01000000)	438,055.50	438,055.50	438,055.50	0	Supplies during Training and assessment
310300100001000	Purchased Supplies & Materials For Animal Production	5021299000	DOPI	negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	206,780.00	206,780.00	206,780.00	0	Supplies for Animal Production (swine, poultry, duckery, ruminants)
310300100001000	Purchased Office Equipment	5021299000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	20-Feb-23	20-Feb-23	Regular Agency Fund (01000000)	697,166.78	697,166.78	697,166.78	0	Office Equipment & Furnitures
310300100001000	Purchased Office Supplies	5020301002	DOPI	Shopping	13-Feb-23	17-Feb-23	20-Feb-23	20-Feb-23	Regular Agency Fund (01000000)	170,671.45	170,671.45	170,671.45	0	Office Supplies
310300100001000	Trainers Capability Build-up	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	272,497.00	272,497.00	272,497.00	0	Send trainers to higher NC's training; training fees and traveling allowance
310300100001000	Staff Capability Build-up	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Mar-23	8-Mar-23	9-Mar-23	9-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	10,000.00	0	Send staff
310300100001000	GAD Activities	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	6-Oct-23	9-Oct-23	9-Oct-23	Regular Agency Fund (01000000)	94,193.00	94,193.00	94,193.00	0	GAD related activities
310300100001000	Trainees and Staff Sports Fest	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	17-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	20,000.00	0	Prizes and Mtrls for various in/outdoor activities
310300100001000	Civil Service Month	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Sep-23	7-Sep-23	8-Sep-23	8-Sep-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	5,000.00	0	Meals
310300100001000	TESDA Anniversary Celebration	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-23	7-Feb-23	8-Feb-23	8-Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	50,000.00	0	Meals
310300100001000	TESDA PRAISE (Loyalty Award, TESDA Model Employee of the year award, Tagsanay)	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-23	7-Feb-23	8-Feb-23	8-Feb-23	Regular Agency Fund (01000000)	92,475.30	92,475.30	92,475.30	0	Travel, cash cheques, snacks
310300100001000	National Book Week	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Sep-23	15-Sep-23	18-Sep-23	18-Sep-23	Regular Agency Fund (01000000)	16,780.00	16,780.00	16,780.00	0	Supplies, token, snacks and prizes
310300100001000	Drug Awareness Month	5029999099	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	7-Jul-23	10-Jul-23	10-Jul-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	5,000.00	0	Supplies and snacks
310300100001000	Faculty and staff Chrsitmas Party	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Nov-23	10-Nov-23	13-Nov-23	13-Nov-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	20,000.00	0	Meals
310300100001000	Planning Sessions	5020305000	DOPI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-23	7-Feb-23	8-Feb-23	8-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	10,000.00	0	Meals & snacks

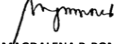
Prepared by:

  
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